

the same rate that expenses were also increasing. She explained this is due to multiple things, including contractual obligations, inflation, and student financial aid. She noted that net revenue has also decreased due to the university's significant enrollment declines. She thinks the university should have been projecting for this in order to make sure that expenditures were in line with revenue. She noted that in FY 21 and FY 22, WIU received Covid relief funds that were able to be claimed as lost revenue, so the revenue figures for those years are a little inflated. Ms. Roselieb said those dollars were used responsibly to support students and suppress WIU's Covid exposure, but WIU at that time saw drastic enrollment declines that were at least pandemic-related. years and not address wh

Ms. Roselieb reiterated that resources are designed to be used for Housing and Dining, for enrollment declines and other ways.

Ms. Roselieb stressed that the goal is to achieve a balanced budget and financial sustainability. She noted that she is hindered by the university's inability to identify the correct fund source, from the State/Other/Local Fund against

0057059410917ue)96Jxp ((TD[(co)052 6.37 TTW ((02.6n-11 (0)21(8)29((F)3.i((i (\$1ea

but over the past few weeks there have been more requests than usual for access to ExCo and Senate folders. He asked ExCo if they think there needs to be any changes made to the way things are communicated or shared.

Senator Brewer pointed out that anyone can attend and participate in ExCo because they are open meetings. Chair Robinett agreed, although attendees would not have access to the shared drive. Interim Provost Mossman remarked that one of the requests was from his Administrative Assistant, Brenda McConnell, who wanted access to the shared drive in order to see the agenda in advance and help him get organized for the meeting. Ms. Hamm asked if it would help if she emailed the agenda to Ms. McConnell every Monday for every ExCo and Senate meeting; Interim Provost Mossman thought this would address her request. ExCo members agreed that it is reasonable to provide access to the folders to those who request it if they need to have access to it for the discussion.

6.

Ms. Hamm reported that one faculty member has volunteered to fill the vacant seat for the College of Fine Arts and Communication on Faculty Senate, replacing Suyeon Ko for the remaining two years of her term. If no other petitions are received at the Senate office by tomorrow's deadline, Damon McArthur, Art and Design, will be declared elected.

Two faculty members from the College of Fine Arts and Communication have submitted petitions to fill a vacant seat on the University Personnel Committee: Istvan Szabo, Music, and Ilon Lauer, Communication. If no other petitions are turned in tomorrow, ballots will be sent out on Monday, September 23 to Unit A faculty in this college to vote for their representative.

Ms. Hamm reported that no petitions were turned in from the College of Education and Human Services,