

College of Fine Arts and Communication

FY15 Planning and Accomplishment Guidelines

Western Illinois University

Written Reports Due March 18, 2015

Facilities

Resources

- B. List the most important divisional accomplishments for FY15 and document how these accomplishments support the goals and objectives of the University, including specific Strategic Plan accomplishments.
 - 1. Enhanced Culture for Teaching and Learning
 - a. Maintain rigor and high academic standards

- b. Support for Quad Cities Riverfront campus

- c. Support for the enhanced scholarship model

- d. Continued focus on the expanded scope of the Centennial Honors College

2. Funds available due to vacant positions or dollars saved through hiring of new personnel at whatever level those funds reside

3. Grants, contracts or local funds

**Budget Year
Fiscal Year 2016**

III. Major Objectives and Productivity Measures for FY16

- A. List the most important goals and objectives the division will pursue in FY16, and how these actions will be measured/assessed.

Strengthen and increase recruiting and retention efforts across all areas of the college.

[Detailed information and goals can be found in the COFAC Recruiting and Retention Plan 2013-2014]

(HVHE Goal 1 – Action 1,2,3,4,6 8) (HVHE Goal 2) (HVHE Goal 3 – Action 1,2,3) {SHORT TERM}

Begin initial phase of construction for the Center for Performing Arts.

(HVHE Goal 3 – Action 4/Goal 4 – Action 3 & 4) {SHORT TERM}

Successful merger of the Broadcasting Department with the Journalism program

(HVHE Goal 2 – Action 1,3,4,5/Goal 3 – Action 1,3,5/Goal 6) {SHORT TERM}

Continue to support COFAC growth in the Honors Program

(HVHE Goal 1 - Action 4/Goal 2 – Action 1) {SHORT-MID TERM}

Initiate College-wide Arts Administration Program BA/MA

(HVHE Goal 1 - Action 1, 4 & 5) {SHORT TERM}

Implement the 750 9.96 Tf1 0 0 1 535.54 592.3 Tm[gT EMC /P MCID 11-BDC BT/F6 9.9832D13(n)6(t t)-12(hh79

Continued expansion of endowed scholarships

Further expansion of external grants in applicable areas, including Tri States Public Radio, BCA, and departments within the college

CPA additional fundraising \$1

3. Summarize long-term external funding goals which extend beyond FY16

Long term goals contingent upon collaboration between the College and the new permanent director for the program. Search ongoing with a hire date of 01 July, 2015

4. Develop indicators to track attainment of goals

N/A

VII. New Operating Resources

- A. Identify, in priority order, requests for additional operating funding in spreadsheet provided on the Provost's web site.
- B. On this spreadsheet, please be sure to indicate whether you are seeking one-time or continuous funding. If you are seeking continuous funding, identify whether it is for a period of years or a permanent base increase.

VIII.

Facilities Requests

- A. Identify, in priority order, requests for facility enhancements over \$100,000. These requests need to be identified as specific FY16 requests or long-range requests. For each request, identify the ways in which the facility enhancement -14(w8 6ill ad(t)va)-13(n)6(ce)-15()-2(ea)()§(r)--3(i)-10(f)8(ic)-3(JETBT1 0 0 1 32